

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: \_\_\_\_\_

Meeting Type: Regular

Meeting Date: Aug 13, 2015

Action Requested By: Human Resources

Agenda Type: Ordinance

Subject Matter:

Amendment to Budget Ordinance

Exact Wording for the Agenda:

Ordinance to amend the Budget Ordinance #14-665 to modify the authorized strength of the department.

**Note: if amendment, Please state title and number of the original**

Item to be considered for: Introduction

Unanimous Consent Required: Yes

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

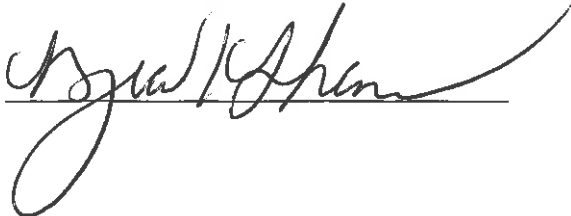
Ordinance to modify the authorized strength of the applicable departments.

Associated Cost: \_\_\_\_\_

Budgeted Item: \_\_\_\_\_

MAYOR RECOMMENDS OR CONCURS: \_\_\_\_\_

Department Head: \_\_\_\_\_



Date: Aug 11, 2015

ORDINANCE NO. 15-\_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that the authorized strength of the City of Huntsville, as determined by Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

**Section 1.** The staffing level is hereby increased within Landscape Management by one (1) Landscape Management Analyst, grade 15.

**Section 2.** The staffing level is hereby decreased within Landscape Management by one (1) Safety & Training Coordinator, grade 15.

**Section 3.** The staffing level is hereby increased within Human Resources by one (1) Human Resources Analyst II, grade 16.

**Section 4.** The staffing level is hereby decreased within Human Resources by one (1) Human Resources Analyst, grade 14.

**Section 5.** The staffing level is hereby increased within Information Technology Services by one (1) Telecommunications Technician III, grade 15.

**Section 6.** The staffing level is hereby decreased within Information Technology Services by one (1) Telecommunications Technician II, grade 14.

**Section 7.** The staffing level is hereby increased within Fleet Services by three (3) Equipment Services Worker II, grade 10.

**Section 8.** The staffing level is hereby decreased within Fleet Services by three (3) Equipment Services Worker, grade 8.

**Section 9.** The staffing level is hereby increased within Parks & Recreation by one (1) Parks & Recreation Relations Officer, grade 15.

**Section 10.** The staffing level is hereby decreased within Parks & Recreation by one (1) Manager of Parks & Recreation, grade 20.

**Section 11.** The staffing level is hereby increased within Landscape Management by one (1) Green Team Assistant, grade 12.

**Section 12.** The staffing level is hereby decreased within Landscape Management by one (1) Preventive Maintenance Technician, grade 11.

ORDINANCE NO. 15-\_\_\_\_\_

**Section 13.** In all other respects, Ordinance No. 89-79, as amended, shall remain in full force and effect.

**ADOPTED** this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
President of the City Council of the  
City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Mayor of the City of Huntsville, Alabama